

Energy Efficiency Program Activity by Town

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Town Name: WELLFLEET
Program Period: 2026
Current Dates: 3/1/2026 - 3/31/2026
Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-2,688.86	\$29,456.25	2	-2,688.86	\$29,456.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,544.00	\$27,568.43	19	17,466.00	\$60,821.20	30	\$237,795.60	25.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,435.00	15	0.00	\$6,212.10	26	\$46,733.90	13.29%
A2c - Residential Retail	-5,501.18	\$16,352.50	7	-27,931.20	\$172,026.48	40	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,624.93	6	0.00	\$17,529.70	12	\$0.00	0.00%
Res Subtotal	-2,646.04	\$82,437.11	49.00	-13,154.06	\$286,045.73	110	\$284,529.50	
Res % of Total	-368.55%	97.07%	96.08%	2692.16%	81.49%	91.67%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	608.00	\$1,226.50	2	\$69,908.66	1.75%
IE Subtotal	0.00	\$0.00	0.00	608.00	\$1,226.50	2	\$69,908.66	
IE % of Total	0.00%	0.00%	0.00%	-124.44%	0.35%	1.67%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,017.00	\$1,441.70	1	2,017.00	\$1,441.70	1	\$146,734.23	0.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,347.00	\$1,050.00	1	10,040.45	\$61,975.00	6	\$0.00	0.00%
C&I Subtotal	3,364.00	\$2,491.70	2.00	12,057.45	\$63,729.20	8	\$146,734.23	
C&I % of Total	468.55%	2.93%	3.92%	-2467.72%	18.16%	6.67%	29.28%	
Total	717.96	\$84,928.81	51	-488.61	\$351,001.43	120	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.